

Stephanie Rawlings-Blake
Mayor



Room 250
 City Hall
 Baltimore, MD 21202

June 17, 2016

TO: The Honorable Stephanie Rawlings-Blake, Mayor
 Kalliope Parthemos, Chief of Staff
 Khalil Zaied, Deputy Mayor of Operations
 Sameer Sidh, Director of CitiStat

FROM: CitiStat Team

SUBJECT: DPW- Bureau of Water & Wastewater, Executive Briefing



• **Making Progress**

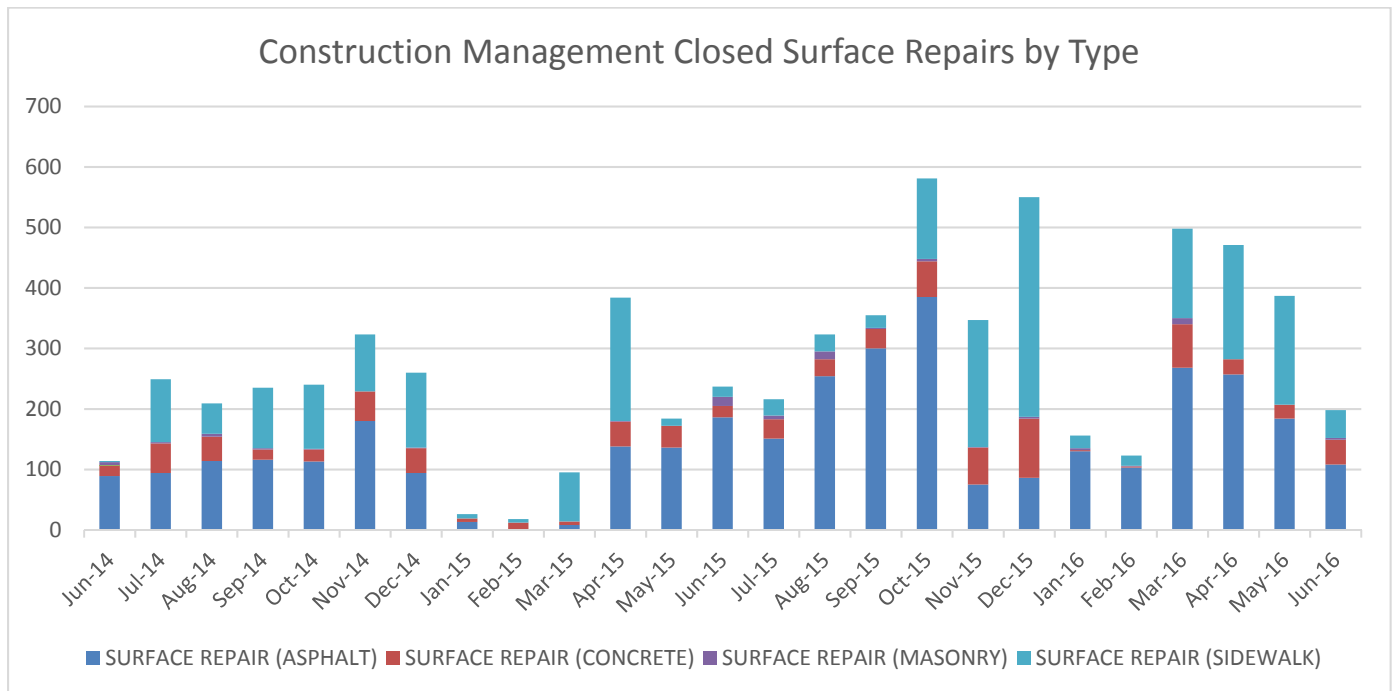
- **Prompt Payment.** As of July 7th, 2016 the Department of Public Works has 79 overdue invoices (greater than 30 days), which is 31 less than the 110 reported at last month's CitiStat meeting. The Department of Public Works was asked to identify the reasons behind the overdue invoices, specifically the 17 invoices that were over 300 days aged. There are currently 6 overdue invoices over 300 days aged. The table below shows the number of overdue invoices by person responsible. CitiStat is constantly monitoring the number of invoices in order to hold city agencies accountable for not paying vendors and contractors in a timely fashion.

Person Responsible (User ID)	Overdue Invoices by Employee and Days Late										Total
	30-99	100-199	200-299	300-399	400-499	500-599	600-699	700-799	800-899	900+	
	2										2
	14	4		1			2				21
			2		1						3
	7										7
	3										3
	3	1									4
	6	1									7
	1										1
		1									1
	3	2			1						6
	2	2									4
	2	7									9
	1										1
	3	1									4
	2										2
									1		1
	1										1
	1										2
Total	51	19	3	1	2		2		1		79



- **Needs Improvement**

- **Permanent Restoration.** When work is done in the right of way (sidewalk, alley or street) and any excavation is done then the right of way must be restored. Usually the cut will be permanently restored immediately or temporary restored until permanent restoration can occur at a later date. A surface repair is opened within the Cityworks database when a temporarily restored cut is awaiting permanent restoration. As of July 10th, 2016 there are currently 1,115 open surface repairs which is less than the backlog of 1,233 reported at the previous CitiStat meeting. The Bureau of Water and Wastewater consider a surface repair overdue when it has exceeded 90 days. The graph below represents the total number of surface repairs closed by type from June 2014 through June 2016. It is imperative that we focus on continuing to decrease the backlog before the upcoming winter months.



- **Consent Decree.** Baltimore City entered into a Consent Decree with the United States and the State of Maryland in 2002 which obligated the City to fund a comprehensive wastewater collection system evaluation and rehabilitation program. The City is currently in the process of negotiating a modified Consent Decree. The ultimate goal of the Consent Decree is to reduce the number of Sanitary Sewer Overflows (SSOs) from the system. The map below shows the locations of repeat SSOs over the past year. The City of Baltimore are in the process of constructing a number of projects to structurally fix the issues that lead to these repeat SSOs. CitiStat will continue to track the number of SSOs along with monitoring the status of the projects created to address this issue.

